

DATE 2/21/2013

A motion to use funding requested for I-Homes to fund respite care for Seriously Emotionally Disturbed children.

move to:

Increase the funding for respite care for Seriously Emotionally Disturbed children to support case management and room and board. Funding is to be obtained by reducing the funding, by like amount, from the I-Homes program.

Funding as provided below:

Fiscal Impact of Motion for the 2015 Biennium	FY 2014			FY 2015		
	General Fund	Federal Fund	Total	General Fund	Federal Fund	Total
Mental Health Services	\$300,000	\$0	\$300,000	\$300,000	\$0	\$300,000
Room and Board	<u>\$350,000</u>	<u>\$0</u>	<u>\$350,000</u>	<u>\$350,000</u>	<u>\$0</u>	<u>\$350,000</u>
Total expense	<u>\$650,000</u>	<u>\$0</u>	<u>\$650,000</u>	<u>\$650,000</u>	<u>\$0</u>	<u>\$650,000</u>

Language:

Explanation:

Therapeutic group home and therapeutic foster care providers receive two payments for those children in placement; one daily rate for mental health treatment services and one daily rate for room and board costs. Medicaid reimburses for the mental health treatment services, but room and board payment is only available if the child is in the custody of child and Family Services (DPHHS) or under court ordered supervision by Youth Court Services.

This motion would provide room and board for children not covered by the above.



## I Six Month Follow Up- After Discharge from the PRTF Waiver

This graph shows a total of 45 kids; 18 of whom weren't yet at the 6 month post discharge; leaving 27 kids for whom they have "results".

41% were in PRTF

19% in a Group Home

***TOTAL: 60% of kids discharged from the PRTF Waiver were in out of home care (PRTF or Group Home) 6 months after discharge from the program.***

## II Discharge Reason

This pie chart shows the discharge reasons for 42 kids.

21% Returned to PRTF

14% Went to Group Home

**TOTAL: 35% discharged to PRTF or Group Home**

19% were discharged for reasons related to "Medication Stability"- What does that mean?

24% of families chose not to continue (perhaps their needs weren't being met?)

***ONLY 3 OUT OF 42 WERE DISCHARGED BECAUSE THEY "NO LONGER NEEDED LEVEL OF CARE"- 7 %*** This Reason for Discharge would be the most important indicator of a "successful discharge".

## III Acute Hospitalization During Participation in the PRTF Waiver

This graph showed the number for 58 kids.

56% had no stays in Acute

43% had one or more stays in Acute hospitalization

7% had three stays in Acute

**From the above numbers, (particularly the 6 month follow-up and the discharge reasons), this program doesn't seem to represent any startling, positive results. It has been in place for several years, spent hundreds of thousands of dollars, produced numerous new positions within the CMHB, but has not shown any demonstrable outcomes in decreasing the number of kids in PRTF, Group Home or other services.**

one month or less  
 2 to 5 months  
 6 months  
 7-11 months  
 1 year  
 over 1 year

17  
 29  
 7  
 12  
 4  
 3

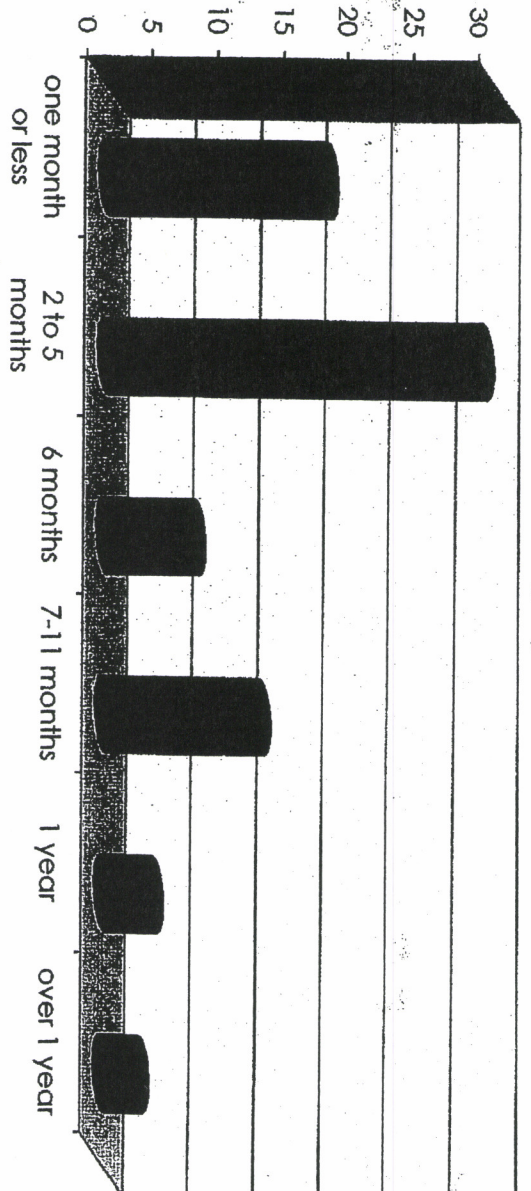
# of  
 Kids

PRTF  
 Home  
 Group Home  
 PRTF Waiver/ re-enroll  
 Other  
 Not At 6 Month Mark

11  
 7  
 5  
 4  
 0  
 18

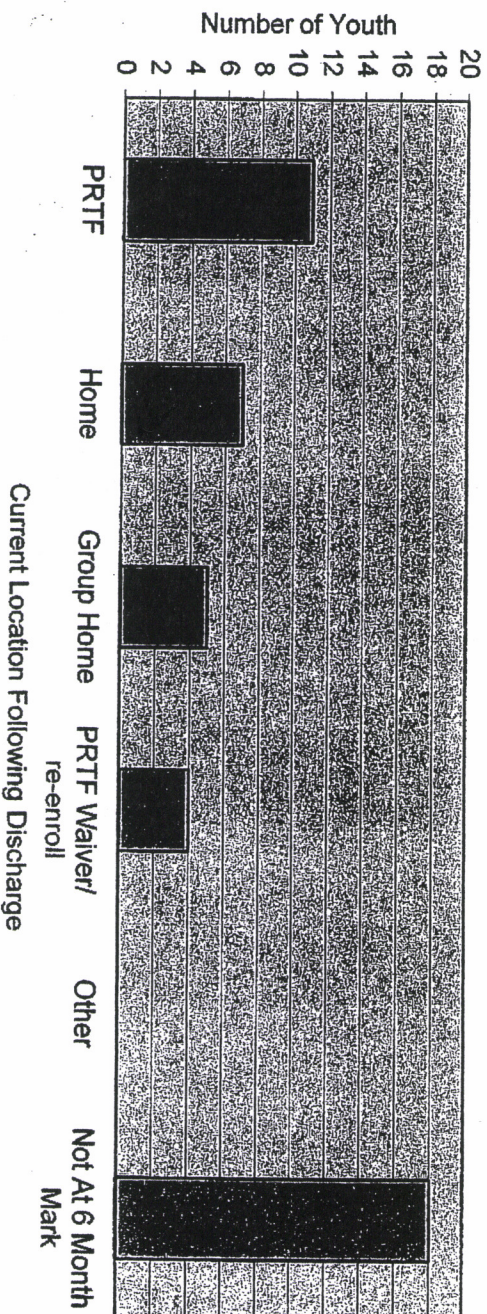
43

**Participation Length in PRTF Waiver  
 current & discharged youth as of 4/11**



1

**Six Month Follow Up - After Discharge from the PRTF Waiver**



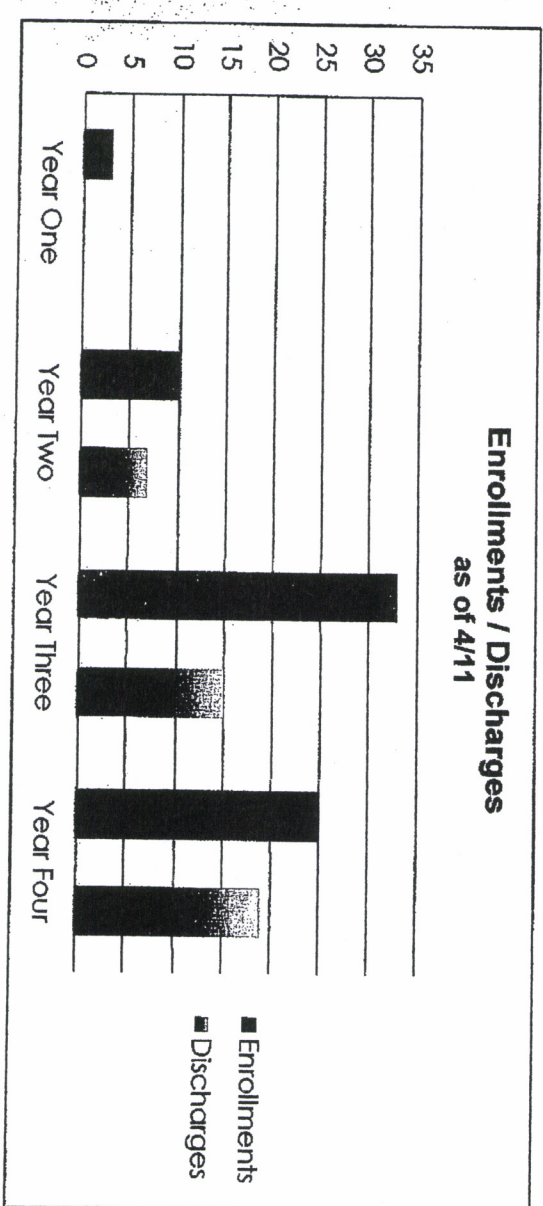
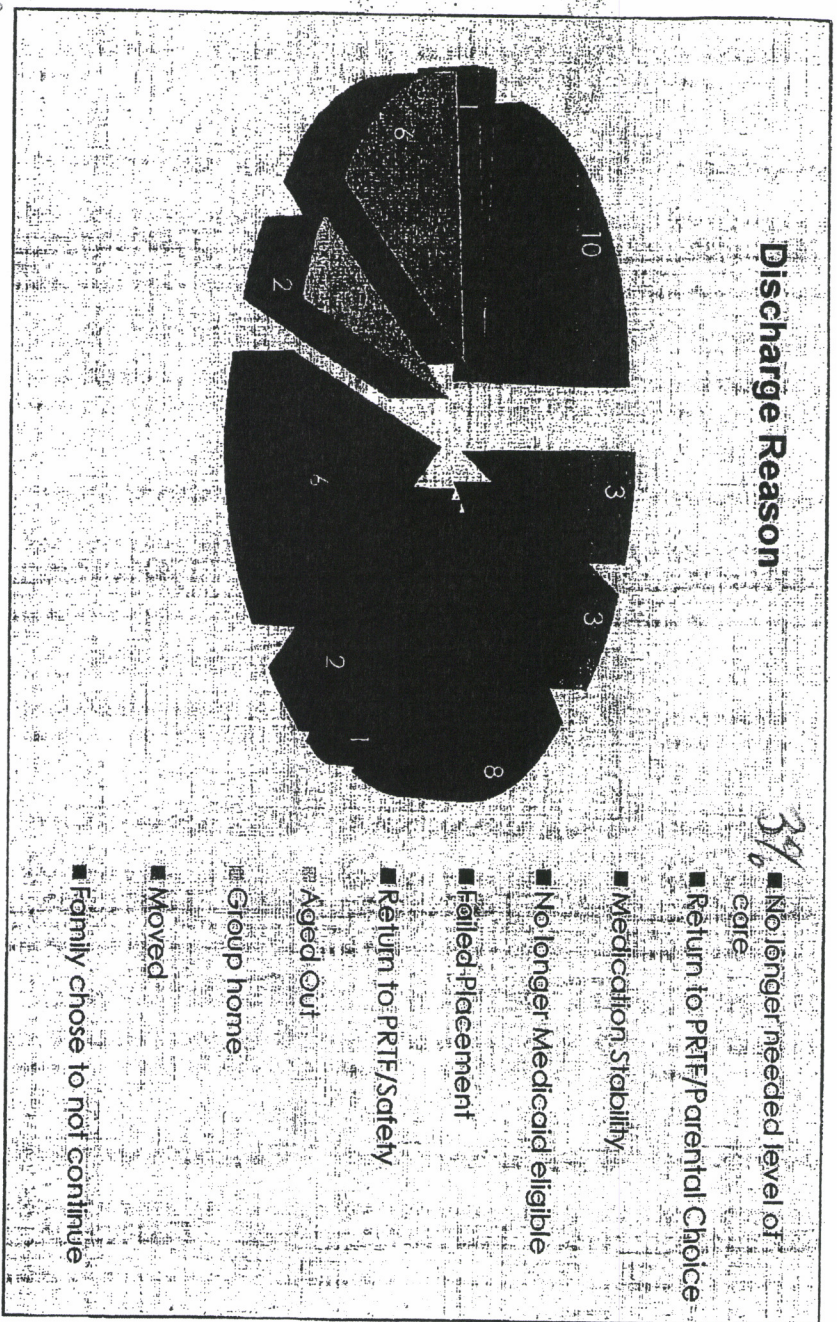
II

- No longer needed level of care 3
- Return to PRTF/Parental Choice 3
- Medication Stability 8
- No longer Medicaid eligible 1
- Failed Placement 2
- Return to PRTF/Safety 6
- Aged Out 2
- Group home 6
- Moved 1
- Family chose to not continue 10

① 30% no longer need that level of care

53% were referred to them from PRTF

	Enrollments	Discharges
Year One	3	0
Year Two	10	7
Year Three	33	15
Year Four	25	19



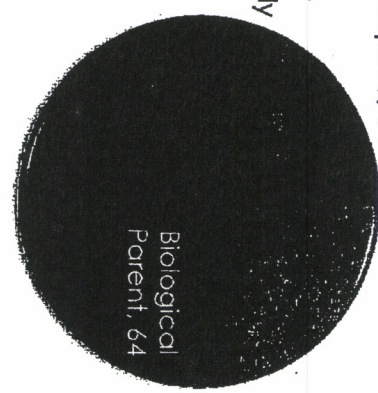
Biological Parent  
Foster  
Biological Family Member  
Adoptive

64  
8  
13  
14

# Living Environment of All Youth Referrals

Adoptive, 14

Biological Family  
Member, 13

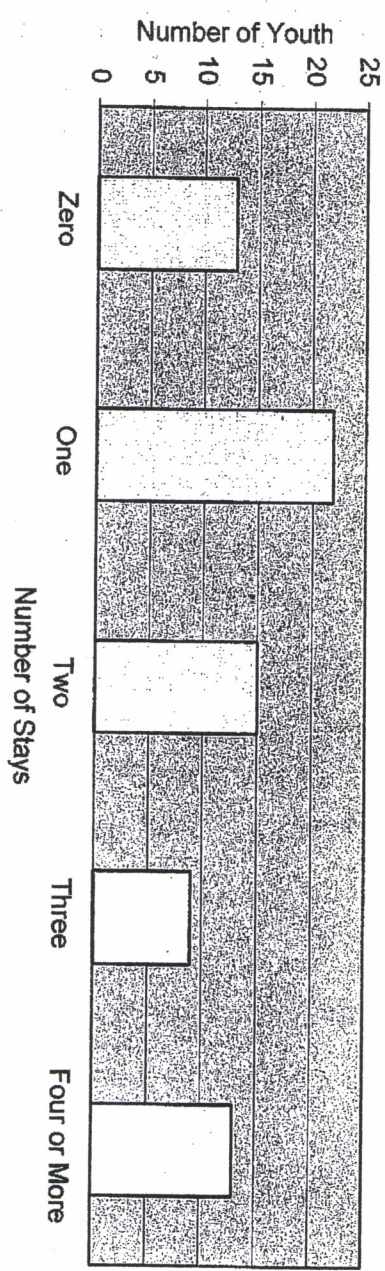


58  
III

Zero  
One  
Two  
Three  
Four or More

13  
22  
15  
9  
13

Acute Hospitalization 2 Years Prior to PRTF Waiver of Youth  
Participating in the PRTF Waiver



100

100